

General Fund Revenues (\$ in Millions)

Source					
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Individual					
Income Tax	\$596.46	\$650.85	\$704.82	\$776.19	\$841.87
% Change	6.7%	9.1%	8.3%	19.3%	8.5%
Corporate					
Income Tax	\$131.64	\$151.98	\$122.36	\$117.29	\$95.44
% Change	50.2%	15.5%	(19.5%)	(22.8%)	(18.6%)
Sales Tax	\$481.57	\$463.00	\$476.73	\$496.81	\$588.80
% Change	6.4%	(3.9%)	3.0%	7.3%	18.5%
Cigarette Tax	\$7.25	\$7.48	\$7.49	\$7.48	\$7.23
Tobacco Tax	---	---	---	---	---
Beer Tax	\$1.65	\$1.62	\$1.63	\$1.62	\$1.68
Wine Tax	\$1.14	\$1.52	\$1.66	\$1.80	\$1.90
Liquor Profits	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
Product Taxes	\$14.99	\$15.57	\$15.73	\$15.85	\$15.76
% Change	(0.6%)	3.9%	1.0%	1.8%	(0.6%)
Kilowatt-Hour	\$1.69	\$2.89	\$2.97	\$3.24	\$2.89
Mine License	\$0.29	\$0.80	\$0.66	\$0.96	\$1.98
Treas Interest	\$15.00	\$18.54	\$18.24	\$17.93	\$18.69
Judicial	\$3.89	\$4.24	\$4.71	\$5.02	\$5.13
Insur. Premium	\$34.93	\$36.13	\$40.26	\$42.85	\$45.47
State Police	\$1.07	\$1.05	\$1.14	\$1.15	\$1.16
Sec of State	\$0.85	\$0.94	\$0.03	\$0.03	\$0.01
Unclaimed Prop	\$2.09	\$1.39	\$0.83	\$1.17	\$1.59
Estate Tax	---	---	---	---	---
Ag Eq Exempt	---	---	---	---	---
Other	\$3.63	\$3.57	\$3.38	\$3.67	\$5.66
Misc. Revenue	\$63.44	\$69.55	\$72.22	\$76.02	\$82.58
% Change	8.4%	9.6%	3.8%	9.3%	8.6%
Total					
General Fund	\$1,288.10	\$1,350.95	\$1,391.86	\$1,482.16	\$1,624.45
% Change	9.8%	4.9%	3.0%	9.7%	9.6%

Sources: Legislative Fiscal Reports & DFM General Fund Revenue Book

General Fund Revenues (\$ in Millions)

<i>Actual</i>					<i>Forecast*</i>
FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
\$960.16	\$1,023.97	\$835.85	\$837.80	\$902.13	\$967.96
14.1%	6.6%	(18.4%)	0.2%	5.4%	7.3%
\$124.87	\$141.53	\$76.30	\$93.13	\$103.02	\$118.91
30.8%	13.3%	(46.1%)	22.1%	3.8%	15.4%
\$627.50	\$647.29	\$657.12	\$700.24	\$886.08	\$910.77
6.6%	3.2%	1.5%	6.6%	23.6%	2.8%
\$7.30	\$7.98	\$8.00	\$8.26	\$30.04	\$7.10
---	\$4.06	\$4.31	\$4.67	\$5.49	\$5.70
\$1.75	\$1.82	\$1.88	\$1.91	\$1.96	\$2.00
\$1.96	\$1.90	\$1.88	\$1.97	\$2.14	\$2.20
\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
\$15.96	\$20.71	\$21.02	\$21.75	\$44.57	\$21.95
1.3%	29.8%	1.5%	3.5%	109.6%	(50.8%)
\$2.77	\$1.80	\$1.79	\$1.80	\$1.83	\$1.80
(\$0.66)	\$0.12	\$0.82	\$0.04	\$0.07	\$0.05
\$21.56	\$22.30	\$11.30	\$2.98	\$4.97	\$5.24
\$5.31	\$5.49	\$5.19	\$5.29	\$4.98	\$4.98
\$46.43	\$55.88	\$55.37	\$59.49	\$62.77	\$59.03
\$1.30	\$1.22	\$1.36	\$1.39	\$1.61	\$1.64
\$0.02	\$2.01	\$2.03	\$2.14	\$2.39	\$2.40
\$2.31	\$5.81	\$0.88	\$3.76	\$3.69	\$2.50
---	\$35.81	\$7.59	\$13.65	\$4.43	\$3.65
---	---	(\$10.09)	(\$13.45)	(\$13.45)	---
\$13.42	\$20.71	\$23.78	\$20.49	\$74.57	\$24.41
\$92.46	\$151.15	\$100.02	\$97.58	\$147.87	\$105.70
12.0%	63.5%	(33.8%)	(2.4%)	40.9%	(28.5%)
\$1,820.95	\$1,984.65	\$1,690.31	\$1,750.50	\$2,083.65	\$2,125.29
12.1%	9.0%	(14.8%)	3.6%	19.0%	2.0%

* Revised DFM forecast *Idaho Outlook* , August 2004